



**Active**

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- ✓ Modification of Duties and Authority (§§2-5, 19-20)
- ✓ Continuous Improvement Advisory Committee (§10)
- ✓ Portland Metro Area Value Pricing (§120)
- ✓ Internal Auditor (§§15-18)
- ✓ Uniform Standards, Condition Reporting (§11)
- ✓ Connect Oregon (CO) Dedicated Projects & Program Modifications (§§71(f); 78-84)
- ✓ Statewide Transportation Improvement Fund (STIF) (§122)
- ✓ Safe Routes to School (SRTS) (§123)
- ✓ Cost-to-complete Studies (§§27(c) & 27(e))
- ✓ Named Projects (§71(d))
- ✓ Winter Maintenance Strategy (§136-137)



**Complete**

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- ✓ Connect Oregon Application Streamlining Report (§85)



**On the Horizon**  
**(implementation plan forthcoming)**

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- ✓ Statewide Modal Plans and STIP Selection Criteria (§6, 14) (**May 2018**)
- ✓ ODOT Property Inventory (§9) (**May 2018**)
- ✓ Transparency Website (§12) (**May 2018**)
- ✓ Conditional Increase, Accountability Report (§45) (**May 2018**)
- ✓ Gap Analysis Study: Proportionate User Fees Report (§75) (**TBD**)

# HB 2017 (2017) IMPLEMENTATION

## Active Initiatives

# Oregon Transportation Commission (OTC) Dashboard

April 2018 – Status Update






Delegation Approach	Executive Sponsor/ OTC Liaison(s)	HB 2017 Initiative Section Number(s)	Deliverables   Target(s)/Deadline(s)			Complete Implementation	Current Status	Additional Details
Retain & Execute	Travis Brouwer Chair Baney	<b>Modification of Duties &amp; Authority §§2-5, 8, 19-20</b>	<b>Adopt</b> (OTC) Bylaws	02/15/18	✓	10/31/18		Bylaws, delegation orders and outline of annual work plan approved 02/15/2018-03/15/2018. Temporary OARs re: conflicts anticipated 04/15/2018; OTC review & adoption of permanent OARs anticipated 10/30/2018.
			<b>Adopt</b> (OTC) revised delegation orders	03/15/18	✓			
			<b>Approve</b> (OTC) Annual Work-plan (2018-2019)	05/15/18				
			<b>Approve/adopt</b> overarching governance structure (align w/DAS Mgmt. Review & SBP)	09/30/18				
			<b>Adopt</b> permanent OARs (compliance protocols re: Commissioner conflicts)	10/31/18				
Retain & Execute	Travis Brouwer Chair Baney	<b>Continuous Improvement Advisory Committee (CIAC) §10</b>	<b>Launch</b> CIAC (Kick-off Meeting)	04/30/18		02/01/19		CIAC charter, structure & proposed membership reviewed & approved 11/15/2017-02/15/2018.
			<b>Accept</b> CIAC KPMs report (required <b>annually</b> )	12/31/18				
			<b>Accept &amp; submit</b> report to JTC (required <b>odd-years</b> )	02/01/19				
			<b>Accept</b> (OTC) CIAC report & recommendations for reference in Accountability Report ( <b>§45 requirement</b> ; also required by 05/30/23)	05/30/21				
Retain & Execute	Travis Brouwer Chair Baney	<b>Internal Auditor §§15-18</b>	<b>Designate</b> (appoint) Internal Auditor	11/30/17	✓	06/30/2018; On-going		Tied to <b>§10</b> CIAC; via audit subcommittee.
			<b>Review &amp; approve</b> ODOT 2018-2019 Internal Audit Plan	02/15/18	✓			
			<b>Certify</b> redacted audit reports posted on website	01/01/19				
			<b>Accept &amp; submit</b> report – JAC & JTC ( <b>biennial</b> )	06/30/19				

# HB 2017 (2017) IMPLEMENTATION

## Active Initiatives

# Oregon Transportation Commission (OTC) Dashboard

April 2018 – Status Update

Delegation Approach	Executive Sponsor	HB 2017 Initiative Section Number(s)	Deliverables   Target(s)/Deadline(s)			Complete Implementation	Current Status	Additional Details
Retain & Direct	Travis Brouwer Commissioners O'Hollaren & Simpson	Portland Metro Area Value Pricing §120	Review & approve draft FHWA proposal (submit to FHWA for approval by 12/31/2018)	11/30/18		12/31/2018; On-going for "set-up" implementation		PAC established. Draft FHWA proposal and tolling technology & system recommendations anticipated 10/31/2018.
			Accept & submit report to JTC (HB 5045 (2017) –Budget Note requirement deadline of 12/10/2018)	12/01/18				
			Report to JTC re: status of Value-pricing Set-up Project (§45 report)	12/01/19				
Retain & Direct	Paul Mather	Uniform Standards, Condition Reporting §11	Review & approve recommendations re: uniform standards for condition reporting	02/15/18		04/01/19		Tied to §12 Transparency Website implementation plan which incorporates building & launching online reporting tool, posting reports & aggregating data for OTC report.
			Department launch online reporting tool & technical assistance	01/01/19				
			Report to Legislature re: Condition of Transportation Infrastructure Statewide	04/01/19				
			Certify compliance to JCT (§45 Report)	12/01/19				
Retain & Direct	Jerri Bohard	Connect Oregon (CO) Dedicated Projects & Program Modifications §§71(f), 78-84	Adopt revised permanent OARs	04/30/18		01/01/20; On-going		Plan-selection process underway for dedicated projects. Legislative check-in anticipated May 2018. RAC & rule-making processes for program modification OARs anticipated Spring 2019.
			Report to JTC re: Treasure Valley Intermodal Facility Project (§45 requirement)	12/01/19				
			Review & approve selected plans; execute agreements	12/31/19				
			Review & approve program modification OARs	01/01/20				

# HB 2017 (2017) IMPLEMENTATION

## Active Initiatives

# Oregon Transportation Commission (OTC) Dashboard

April 2018 – Status Update

Delegation Approach	Executive Sponsor	HB 2017 Initiative Section Number(s)	Deliverables   Target(s)/Deadline(s)		Complete Implementation	Current Status	Additional Details
Retain & Direct	Hal Gard	Statewide Transportation Improvement Fund (STIF) §122	Review & adopt permanent OARs for formula & discretionary programs	09/30/18	02/01/20		RAC established; review of draft OARs for formula allocation & discretionary programs anticipated 03/15-04/15/2018.  OTC review & adoption of permanent OARs anticipated 07/30-09/30/2018.
			Review & approve (OTC) Public Transportation Improvement Plans (STIF formula allocations)	04/30/19			
			Review & approve (OTC) grant applications (5% discretionary & 4% Inter-city funds)	06/30/19			
			Accept (OTC) & submit report to JTC re: STIF implementation & outcomes achieved	02/01/20			
Retain & Direct	Jerri Bohard	Safe Routes to School (SRTS) HB §123	Finalize program design & adopt amended OARs	7/30/18	03/30/19; On-going		RAC established; RAC process & progress reviewed 03/15/2018. OTC review & approval of final OAR amendment anticipated 07/01/2018.
			Review & award projects	01/31/19			
			Execute agreements & deliver projects	03/30/19			
Delegate	Paul Mather	Cost-to-Complete Studies §§27(c) & 27(e)	Accept & submit I-205 Freeway Widening & Abernethy Bridge CTC report	02/01/18	02/01/20		Accepted I-205/Abernethy CTC report, 01/18/2018.  Draft CTC reports for SE Powell Blvd & Rose Quarter, anticipated 11/30/2019.
			Accept & submit SE Powell Upgrade and Transfer CTC report	01/01/20			
			Accept & submit I-5 Rose Quarter report	02/01/20			
Delegate w/ Quarterly Reporting	Paul Mather	Named Projects §71(d)	Amend 18-21 STIP	07/15/17	01/01/24		First draft report for review & input anticipated 05/30/2018. Legislative check-in/project update anticipated May 2018.
			Review & accept Quarterly Report				
			Adopt 21-24 STIP				
Delegate	Paul Mather	Winter Maintenance Strategy §§136-137	Review & adopt (OTC) WM Strategy	04/30/18	09/15/19		Draft WM Strategy implementation report anticipated no later than 08/01/2018.
			Accept (OTC) & submit report re: WM Strategy Implementation to JTC	09/15/19			